**JENNIFER QIN, CPA, CMA**

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**CORE COMPETENCIES**

* Proficient in SAP, Oracle, Smart View, Essbase, Business Warehouse, SharePoint, MS Word and PowerPoint; advanced skills in Excel (e.g. Macro, VBA, Pivot, SQL). Building automated reports or dashboards by creating VBA modules and forms; hands-on experience using PowerQuery
* Four years of experience in financial planning and analysis
* A result-oriented individual with excellent attention to details, time management and multi-tasking skills obtained through working in fast-paced environment and handling multiple priorities simultaneously with conflicting deadlines
* Superior analytical and problem-solving skills developed by performing data analysis, as well as presenting it to non-finance business partners in a manner that can derive actionable insights
* Strong business acumen with the ability to communicate both verbally and in writing in a professional manner
* Excellent interpersonal and relationship building skills gained through working closely and collaboratively with multiple internal and external stakeholders including Senior Managements and VPs

**PROFESSIONAL EXPERIENCE**

**PEPSICO**

***Supply Chain Finance Analyst***  07/2016–Present

* Build and improve Inventory Control model that resulted in more accurate COGs, in-transit and inter-company profit calculation; the new model reduces month by month variance with Financial Planning expectation by 15%
* Lead the investigation of intercompany transfer price, standard cost and elimination; work collaboratively with U.S., Puerto Rico, Ireland and Venezuela teams to resolve issues
* Leverage on VBA skills to automate financial/tax reports which resulted in 50%-time savings; establish the periodic procedure and provide training to junior member of the team
* Perform variance analysis vs. prior year, plan and forecast periodically in conjunction with Financial Planning
* Continuous improvements of existing financial models, and implementation of new data automation tools
* Complete supply chain period close process for Concentrate and Gatorade product lines
* Work with cross functional teams to develop annual operating budget and business plan, challenge assumptions when appropriate. Understand and communicate inherent risks
* Lead the Central Finance social sub-committee; actively participate in the organization of company social events

**PRATT AND WHITNEY CANADA**

***Analyst, Financial Planning and Analysis*** 01/2014–07/2016

* Liaise with business partners including Engineering Director and Project Managers to manage a $60 million annual budget and the development of the 5 year plan
* Monitor actual results versus budget/forecast and provide in-depth analysis and investigation into the expenditure variances
* Support Senior Financial Planning Manager in presenting ongoing financial outlook in relation to current and prior year results – present budget risks and opportunities, and initiate gap closure initiatives with Engineering
* Prepare presentations for senior executive presentations, as well as conducting monthly financial budget review to senior executives
* Monthly/Quarterly/Yearly closing activities: routine and non-routine journal entries, accruals, balance sheet account reconciliation and analysis for all related accounts
* Conduct annual investment audit to monitor and review budget to actual variances and provide detailed analysis
* Tracking of costs and budget using SAP Business Warehouse; identify financial anomalies, recommend solution and ensure timely escalations
* Assist in Ontario Government Contract Audit by reviewing/interpreting the contract, preparing supporting evidence

**THALES GROUP**

***Junior Accountant (6 Months Contract)*** 04/2013–10/2013

* Worked closely and collaboratively with Project Cost Controllers and AP to prepare backups for Project Cash Books

**EDUCATION**

**CPA, CMA** CMA Ontario

**Bachelor of Commerce (Accounting & Finance)** McGill University